

Coplin Plantation Warrant

Special Town Meeting: School Budget

State of Maine, Franklin County

To: Deanna Caron, a resident of the Plantation of Coplin in Franklin County.

Greetings:

In the name of the state of Maine you are hereby required to notify and warn the inhabitants of Coplin Plantation, qualified to vote Plantation affairs, to assemble at the Coplin Plantation Office, 5 Currie, Coplin Plantation, ME at **6:00 PM** on **June 29, 2026** to vote on the following articles:

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLE 2. To see what sum the Plantation will raise and appropriate for regular instruction. (Tuition)

Recommend \$ 220,501.08

Raise and appropriate \$145,501.08 from taxation and appropriate \$75,000.00 from the Education Unassigned Fund Balance Account

ARTICLE 3. To see what sum the Plantation will raise and appropriate for Special Education.

Recommend \$ 5,000.00

ARTICLE 4. To see what sum the Plantation will raise and appropriate for System Administration

Recommend \$ 17,375.00

ARTICLE 5. To see what sum the Plantation will raise and appropriate for Transportation.

Recommend \$ 10,000.00

Raise and appropriate \$4,400.00 from taxation and appropriate \$5,600.00 from the Plantation's Designated School Bus Reserve Fund

ARTICLE 6. To see what sum the Plantation will be authorized to expend for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act. (**Recommend \$ 118,042.69**) and to see what adjusted sum the Plantation will raise and appropriate from taxation as the Plantation's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommend \$ 103,148.10

2026-2027 Coplin School Budget

Previous Year

Budget Exp/Approp 2026-2027	Warrant Articles	Raise 2026-2027	Approp 2025-2026	Raised 2025-2026
BA/MSMA/MEC Dues		118,042.69	800.00	88,436.30
Training/travel		134,833.39	-	131,111.08
Certification				Local Contr
Audit			4,400.00	Add'l local
Supt salary			8,200.00	
Bookkeeper			3,600.00	
School Bd Stipend			945.00	
FMLA/FICA/Medicare	Sys Admin	17,375.00	1,500.00	Sys Admin
				19,345.00
Tuition LEA:				
Pre K	1			
Elementary	9 8+1		155,652.30	
Secondary	2 1+1		24,550.08	Reg Instruction 180,202.38
Special Education	From Unassigned		10,000.00	From Unassigned -10,000.00
	Sp Ed			SpEd 10,000.00
Transportation:			10,000.00	Trans 10,000.00
	From Bus Reserve			From Bus Reserve -5,600
				198,206.85 Raised
Change from 25-26			\$ 219,547.38	\$ 203,947.38
				5,740.53 Subsidy
			219,547.38	
				Subsidy 5,740.53
				Local Contrib 88,436.30
				<u>94,176.83</u>
				Add'l Local Fds 109,770.55

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Service Funding Act is the amount of money determined by state law to be "the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

ARTICLE 7. Shall Coplin Plantation raise and appropriate from taxation and town accounts **\$ 134,833.39** in additional local funds, which exceeds the State's Essential Programs and Service allocation model by **\$ 134,833.39** as required to fund the budget recommended by the school board.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Service Funding Act.

ARTICLE 8. To see what sum the Plantation will authorize the School Board to expend for the fiscal year beginning July 1, 2026 and ending June 30, 2027 from the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpected balances tuition receipts, state subsidy and other receipts for the support of schools.

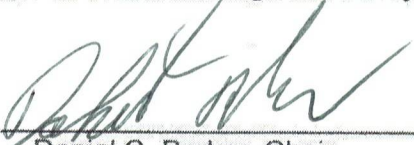
Recommend \$ 252,876.08

ARTICLE 9.


In addition to amounts in the preceding articles, shall the Coplin School Board be authorized to expend federal stabilization funds and such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

The Registrar of Voters gives notice that she will be in session at 5:30 PM at the Coplin Plantation Office, 5 Currie Street, Coplin Plantation, ME for the purpose of correcting the voter list. Anyone who is not registered may not vote.

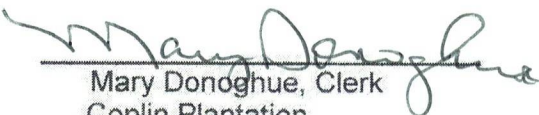
Assessors:


Daniel C. Barker, Chair


John Dodson


Robert Farrar

Attest:


Mary Donoghue, Clerk
Coplin Plantation